

Return of Organization Exempt From Income Tax — sample for 2023

Copper Ridge Animal Rescue · EIN 00-0000006 · calendar year 2023 · 501(c)(3) public charity (sample)

What this document is

A sample that follows the shape of a Form 990 so that a demonstration website has something real-looking to publish. The organization, the people and every figure are invented; an EIN beginning 00 cannot belong to any real organization. It is not a filing, was never filed, and must not be presented as one. It contains no veterinary record and no adopter's name, because there are none.

PART I · SUMMARY

LINE		PRIOR YEAR	CURRENT YEAR
8	Contributions and grants (individual gifts, foundation grants, event income)	—	\$363,000
8	Government grants (county shelter transfer contract)	—	\$34,000
9	Program service revenue (adoption fees)	—	\$103,000
11	Other revenue	—	\$11,000
12	Total revenue	—	\$511,000
15	Salaries, other compensation, employee benefits	—	\$167,000
17	Other expenses (veterinary care, the adoption center, food and supplies, administration, fundraising)	—	\$331,000
18	Total expenses	—	\$498,000
20	Net assets, beginning of year		\$123,000
22	Net assets, end of year		\$136,000

Individual gifts were 44% of revenue and adoption fees 20%. Veterinary care was 38% of expenses, the largest line, and staff 34%. Cost per animal in care, all expenses over all intakes: about \$912.

Part IX · Statement of functional expenses — sample for 2023

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	TOTAL PROGRAMMANAGEMENTFUNDRAISING			
Veterinary care — spay and neuter, vaccines, microchips, surgeries, medication	\$190,000	\$190,000	—	—
Staff — the director, the adoption and foster coordinators, the weekend assistant	\$167,000	\$136,900.0	\$20,000.0	\$10,100.0
The adoption center — rent, utilities, insurance	\$56,000	\$47,600.0	\$8,400.0	—
Food and supplies for animals in care and in foster homes	\$36,000	\$36,000	—	—
Administration — bookkeeping, the review, software, the licence	\$33,000	—	\$33,000	—
Fundraising — the Mutt Strut, Home for the Holidays, the spring letter	\$16,000	—	—	\$16,000
Total functional expenses	\$498,000			

PART VII · COMPENSATION (SAMPLE)

Three staff and one part-time: a director, an adoption coordinator, a foster coordinator and a weekend adoption-center assistant. The seven board members are volunteers and receive nothing. Names are omitted from this sample because every person connected with this organization is invented.

Part III · Program service accomplishments — sample for 2023

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MISSION

To take in dogs and cats that have nowhere else to go, keep them in foster homes and a small adoption center, and place them in homes that fit — with every animal described honestly and every number published with its method.

PROGRAM 1 · INTAKE AND ADOPTION

In 2023, 546 animals came in, 204 of them transferred from the county shelter under contract. 503 were adopted (284 dogs, 219 cats) and 31 were returned to their owners or transferred to another rescue. Every animal was spayed or neutered, vaccinated and microchipped before adoption. The average stay was 26 days for dogs and 35 for cats.

PROGRAM 2 · FOSTER CARE

72 foster homes cared for puppies and kittens too young to list, animals recovering from surgery, animals that needed a quiet room, and old animals for the time they had left. The rescue supplied food, crates and all veterinary care; no foster home paid a vet bill.

PROGRAM 3 · ADOPTION DAYS AND THE COMMUNITY

Monthly adoption days at the Mill Street center and at partner stores, the spring Mutt Strut 5K and the November Home for the Holidays fee-waived weekend, staffed by about a hundred and forty volunteers.

LIVE-RELEASE RATE

95%, counted on the Shelter Animals Count basic data matrix: live outcomes (adoption, return to owner, transfer) over all outcomes. The remainder — died in care and euthanasia — is reported, not hidden.

LICENCE AND PUBLIC DISCLOSURE

Licensed under the Colorado Pet Animal Care Facilities Act (sample number PACFA-000000-CRA). The three most recent returns and the exemption letter are published on the rescue's website and available on request. The rescue reports the rule; it does not advise on it.